

**LHMPO
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2017 - 2021**

TIP ID # /TRACS#	SPONSOR	PROJECT NAME/LOCATION	TYPE OF WORK	TYPE OF FUNDING	FUNCTIONAL CLASS						ADOT REVIEW FEES	LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
						FY17	FY18	FY19	FY20	FY21				
SURFACE TRANSPORTATION FUNDS (STP)														
LHV-12-104C /SS85901D	LHC/WACOG/LHMPO	Lake Havasu Ave, LHC	Construction	STP	Rural Prin Artrl	\$ -	\$ 989,319	\$ -	\$ -	\$ -	\$ -	\$ 59,800	\$ -	\$ 1,049,119
LHV-12-104C /SS85901D	LHC/WACOG/LHMPO	Lake Havasu Ave, LHC	Construction	LTAP			\$ 5,000							\$ 5,000
LHV-13-101C /SZ11403D	LHC/WACOG/LHMPO	Swanson Ave, LHC	Construction	STP	Urban Coll	\$ -	\$ -	\$ 1,840,240	\$ -	\$ -	\$ 111,234	\$ -	\$ -	\$ 1,951,474
LHV-13-101C /SZ11403D	LHC/WACOG/LHMPO	Swanson Ave, LHC	Construction	LTAP				\$ 5,000						\$ 5,000
TOTAL STP & LTAP						\$ -	\$ 994,319	\$ 1,845,240	\$ -	\$ -	\$ -	\$ 171,034	\$ -	\$ 3,010,593
HIGHWAY SAFETY IMPROVEMENT PROGRAM FUNDS (HSIP)														
LHM-15-102C	Lake Havasu City	Sign Project Phase II, III, IV	Construction	HSIP	Varies	\$ 133,730	\$ 107,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,346
LHM-15-102C	Lake Havasu City	Sign Project Phase II, III, IV	Construction	HSIP	Varies	\$ -	\$ 56,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,114
LHM-16-101D&C /F0029 01D	ADOT/LHMPO	SR95/Kiowa Ave, LHC	Design/Construction	HSIP	Urban Prin Other	\$ -	\$ 952,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 952,925
LHM-16-101C	ADOT/LHMPO	SR95/Kiowa Ave, LHC	Construction	HSIP	Urban Prin Other	\$ -	\$ 44,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,142
TOTAL HSIP						\$ 133,730	\$ 1,160,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,294,527
TRANSIT PROJECTS (5310)														
LHM-17-111	New Horizons	FTA Vehicle Award	Cutaway Van w/Lift	5310	N/A	\$ 63,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,038	\$ -	\$ 70,380
LHM-17-112	New Horizons	FTA Vehicle Award	Cutaway Van w/Lift	5310	N/A	\$ 63,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,038	\$ -	\$ 70,380
LHM-17-113	New Horizons	FTA Vehicle Award	Minivan w/Ramp	5310	N/A	\$ 42,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,743	\$ -	\$ 47,430
LHM-17-114	New Horizons	FTA Vehicle Award	Minivan w/Ramp	5310	N/A	\$ 42,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,743	\$ -	\$ 47,430
LHM-17-115	ACHIEVE	FTA Vehicle Award	12 Passenger Van no/lift	5310	N/A	\$ 28,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,213	\$ -	\$ 32,130
LHM-17-116	ACHIEVE	FTA Vehicle Award	12 Passenger Van no/lift	5310	N/A	\$ 28,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,213	\$ -	\$ 32,130
LHM-17-117	Milemarkers Therapy	Operating	Operating	5310	N/A	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 50,000
LHM-17-119	Milemarkers Therapy	FTA Vehicle Award	Cutaway Van w/Lift	5310	N/A	\$ 63,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,038	\$ -	\$ 70,380
TOTAL TRANSIT (5310)						\$ 358,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,026	\$ -	\$ 420,260

ADOT: Arizona Department of Transportation

LHMPO: Lake Havasu Metropolitan Planning Organization

WACOG: Western Arizona Council of Governments

LHC: Lake Havasu City

MC: Mohave County

Local Additional Funds: Applicable to the Agency Awarded

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						FY17	FY18	FY19	FY20	FY21				
Project Parking Lot														
LHM-17-118	Milemarkers Therapy	FTA Vehicle Award (Appealing)	MiniVan w/Ramp	5310	N/A	\$ 42,687	\$ -	\$ -	\$ -		\$ -	\$ 4,743	\$ -	\$ 47,430
	Lake Havasu City	Pedestrian Hybrid Beacon at Acoma Blvd/Pima Dr	Design/Construction	HSIP				\$ 315,000				\$ -		\$ 315,000
	Lake Havasu City	McCulloch Blvd. East (Acoma to SR 95 S)	Design/Construction	HSIP	Urban Coll	\$ -	\$ -	\$ 531,879	\$ -		\$ -	\$ 27,762	\$ -	\$ 559,641
						\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
TOTAL						\$ 42,687	\$ -	\$ 846,879	\$ -		\$ -	\$ 32,505	\$ -	\$ 922,071

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