

LHMPO
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 2 - FISCAL YEAR 2016 - 2020

TIP ID # /TRACS#	SPONSOR	PROJECT NAME/LOCATION	TYPE OF WORK	TYPE OF FUNDING	FUNCTIONAL CLASS	FEDERAL FUNDS					ADOT REVIEW FEES	LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
						FY16	FY17	FY18	FY19	FY20				
SURFACE TRANSPORTATION FUNDS (STP)														
LHV-12-104C /SS85901D	LHC/WACOG/LHMPO	Lake Havasu Ave, LHC	Construction	STP	Rural Prin Artrl	\$ -	\$ -	\$ 989,319	\$ -	\$ -	\$ -	\$ 59,800	\$ -	\$ 1,049,119
LHV-12-104C /SS85901D	LHC/WACOG/LHMPO	Lake Havasu Ave, LHC	Construction	LTAP				\$ 5,000						\$ 5,000
LHV-13-101C / SZ11403D	LHC/WACOG/LHMPO	Swanson Ave, LHC	Construction	STP	Urban Coll	\$ -	\$ -	\$ -	\$ 1,840,240	\$ -	\$ -	\$ 111,234	\$ -	\$ 1,951,474
LHV-13-101C / SZ11403D	LHC/WACOG/LHMPO	Swanson Ave, LHC	Construction	LTAP				\$ 5,000						\$ 5,000
TOTAL STP & LTAP						\$ -	\$ -	\$ 994,319	\$ 1,845,240	\$ -	\$ -	\$ 171,034	\$ -	\$ 3,010,593
HIGHWAY SAFETY IMPROVEMENT PROGRAM FUNDS (HSIP)														
LHM-15-102C	Lake Havasu City	Sign Project Phase II, III, IV	Construction	HSIP	Varies	\$ 113,295	\$ 133,730	\$ 107,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 354,641
*LHM-15-102C	Lake Havasu City	Sign Project Phase II, III, IV	Construction	HSIP	Varies	\$ -	\$ 41,114	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,114
LHM-16-101D / F0029 01D	ADOT/LHMPO	SR95/Kiowa Ave, LHC	Design	HSIP	Urban Prin Other	\$ 265,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,926
LHM-16-101C	ADOT/LHMPO	SR95/Kiowa Ave, LHC	Construction	HSIP	Urban Prin Other	\$ -	\$ 420,182	\$ 532,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 952,925
*LHM-16-101C	ADOT/LHMPO	SR95/Kiowa Ave, LHC	Construction	HSIP	Urban Prin Other	\$ -	\$ -	\$ 44,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,142
TOTAL HSIP						\$ 379,221	\$ 595,026	\$ 699,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,673,748
RECREATIONAL TRAILS/AZ STATE PARKS														
LHM-16-102C	Friends of the Fair/Mohave County	Horizon Six Equestrian Trail, MC	Construction	Trails	Varies	\$ 28,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,493	\$ 39,349
TOTAL TRAILS						\$ 28,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,493	\$ 39,349
TRANSIT PROJECTS (5310)														
LHM-16-105	Havasus Mobility/LHC	FTA Vehicle Award	Minivan w/Ramp	5310	N/A	\$ 39,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,360	\$ -	\$ 43,597
LHM-16-106	Havasus Mobility/LHC	FTA Vehicle Award	Minivan w/Ramp	5310	N/A	\$ 39,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,360	\$ -	\$ 43,597
LHM-16-107	Achieve Human Serv.	FTA Vehicle Award	Minivan w/Ramp	5310	N/A	\$ 39,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,360	\$ -	\$ 43,597
LHM-16-108	New Horizons Center	FTA Vehicle Award	Cutaway Van w/Lift	5310	N/A	\$ 56,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,275	\$ -	\$ 62,749
LHM-16-109	New Horizons Center	FTA Vehicle Award	Cutaway Van w/Lift	5310	N/A	\$ 56,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,275	\$ -	\$ 62,749
LHM-16-110	New Horizons Center	FTA Vehicle Award	Minivan w/Ramp	5310	N/A	\$ 39,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,360	\$ -	\$ 43,597
TOTAL TRANSIT (5310)						\$ 269,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,990	\$ -	\$ 299,886

*** FY2017 funds not used, approved by Patrick Stone to move to FY2018 on both projects**

ADOT: Arizona Department of Transportation

LHMPO: Lake Havasu Metropolitan Planning Organization

WACOG: Western Arizona Council of Governments

LHC: Lake Havasu City

MC: Mohave County

Local Additional Funds: Applicable to the Agency Awarded